

No.: 2186/PVCFC-IR

*Ca Mau, date 27 month 12 year 2023*

Re: Adjusting business production targets for  
the year 2023.

**DISCLOSURE OF INFORMATION ON THE STATE SECURITIES  
COMMISSION'S PORTAL AND HCMC STOCK EXCHANGE'S PORTAL**

To: - The State Securities Commission;  
- Hochiminh Stock Exchange.

Name of the Company: **PetroVietnam Ca Mau Fertilizer Joint Stock Company**

Stock Symbol: **DCM**

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Submitted by: Mr. Do Thanh Hung

Type of information disclosure:

Periodic

Irregular (24h)

Irregular (72h)

On demand

**Content of Information disclosure:**

- Adjusting a number of key business production targets for the year 2023 of PetroVietnam Ca Mau Fertilizer Joint Stock Company by Decision under the Board of Directors on 27/12/2023.

This information was posted on PVCFC's website at [www.pvcfc.com.vn](http://www.pvcfc.com.vn), under Investor Relations section on 27/12/2023.

We hereby certify that the information provided is true and correct and we bear the full responsibility to the law.

**Recipients:**

- As above;
- Board of Directors-PVCFC (to report);
- Supervisory Board -PVCFC(to report);
- General Director-PVCFC (to report);
- Filed: Archive. IR.

**Attachment:**

- Appendix 01.

**PERSON AUTHORIZED TO  
DISCLOSE INFORMATION  
PERSON IN CHARGE OF  
CORPORATE GOVERNANCE**

*(Signed & Sealed)*

**Do Thanh Hung**

## APPENDIX 1

### ADJUSTING A NUMBER OF KEY BUSINESS PRODUCTION TARGETS FOR THE YEAR 2023 OF PETROVIETNAM CA MAU FERTILIZER JOINT STOCK COMPANY

#### 1. Output target

No.	Target	Unit	2023 Plan (former)	2023 Plan (adjusted)
<b>1</b>	<b>Production output</b>			
1.1	Ca Mau fertilizer (converted-to-urea output)	Thousand tons	882	950,0
1.2	NPK	Thousand tons	160	147,2
<b>2</b>	<b>Business output</b>			
2.1	Ca Mau fertilizer (Urea)	Thousand tons	760	862,0
2.2	Urea-based products	Thousand tons	100	70,0
2.3	NPK	Thousand tons	160	150,0
2.4	Self-trading fertilizers	Thousand tons	211	211,0

#### 2. Financial target of Company (consolidated)

No.	Target	Unit	2023 Plan (former)	2023 Plan (adjusted)
1	Profit before tax	Billion VND	1.460,5	1.029,29
2	Profit after tax	Billion VND	1.383,1	915,99

#### 3. Plan of Parent Company

##### 3.1. Financial plan

No.	Target	Unit	2023 Plan (former)	2023 Plan (adjusted)
1	Profit before tax	Billion VND	1.458,2	1.026,96
2	Profit after tax	Billion VND	1.381,7	914,74

##### 3.2. Capital investment plan

No.	Target	Unit	2023 Plan (former)	2023 Plan (adjusted)
<b>1</b>	<b>Total investment capital requirements</b>	Billion VND	<b>275,2</b>	419,49